

American Rescue Plan Act **\$32,408,804.00**

	<u>Year 1</u>	<u>Year 2</u>	<u>Total</u>
Revenue Replacement	\$1,124,500	\$34,304	\$1,158,804
Eviction Assistance	\$500,000	\$500,000	\$1,000,000
Vaccine Incentives	\$200,000		\$200,000
Utility Assistance - Outstanding COVID Payment Plans	\$150,000	\$100,000	\$250,000
Eastside UF Clinic Building	\$2,250,000		\$2,250,000
Eastside Grocery Store	\$3,300,000		\$3,300,000
Eastside Mobility Hub		\$2,000,000	\$2,000,000
Gun Violence Initiative	\$500,000	\$500,000	\$1,000,000
Community Land Trust	\$500,000	\$500,000	\$1,000,000
Broadband/Digital Divide	\$2,300,000	\$7,300,000	\$9,600,000
Energy Rehabilitation of Low/Moderate Income Homes	\$2,800,000	\$3,200,000	\$6,000,000
Homeless Outreach	\$200,000	\$200,000	\$400,000
Community Paramedicine Capital	\$750,000	\$250,000	\$1,000,000
Vision Zero Capital Implementation	\$500,000	\$750,000	\$1,250,000
Not For Profit Grants	\$1,000,000	\$1,000,000	\$2,000,000
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<b>Total</b>	<b>\$16,074,500</b>	<b>\$16,334,304</b>	<b>\$32,408,804</b>