

CITY OF GAINESVILLE ARPA SLFRF ADMINISTRATIVE COSTS ANALYSIS
FEBRUARY 24, 2022

ARPA Allocation: \$32,408,804.00
10% Administrative Cap: \$3,240,880.40

Administrative Expense	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Total
City Staff (estimated)	\$257,493	\$242,791	\$235,139	\$223,046	\$214,117	\$1,172,587
Consultant: Community Foundation of North Central Florida	\$52,460	\$0	\$0	\$0	\$0	\$52,460
Consultant: Government Services Group	\$486,132	\$303,833	\$243,066	\$121,533	\$60,767	\$1,215,330
Estimated Fiscal Year Total	\$796,085	\$546,624	\$478,205	\$344,579	\$274,884	
Total Estimated Administrative Costs	\$2,440,377					
% of ARPA Allocation	7.5%					

Remaining Allocation for Administrative Costs: \$800,503.07