

# CITY OF GAINESVILLE ARPA SLFRF PROJECT SUMMARY

**FEBRUARY 24, 2022**

**Report Terms:**

- Earmarked - defined as a potential project as requested by the City Commission that requires further analysis/review to determine ARPA SLFRF funding eligibility as project scope is developed
- Approved - defined as funding approved at a public meeting by the City Commission via motion
- Appropriated - defined as funding obligated via a budget amendment as approved by the City Commission

**SLFRF Award** **\$ 32,408,804**

**PROPOSED REVENUE LOSS "STANDARD ALLOWANCE" IRREVOCABLE ELECTION - \$10 MILLION\***

PROJECT	EARMARKED	DATE
East Side Urgent Care Center <span style="color: red;">[PROPOSED]</span>	\$ 2,250,000.00	12/6/2021 #201807
Total	\$ 2,250,000.00	
Remaining Revenue Loss "Standard Allowance" Funds \$ 7,750,000.00		
Remaining ARPA Funds \$ 22,408,804.00		

\* Final Rule provides public sector recipients with the option to either select a standard amount of \$10 million in lost revenue or complete a full revenue loss calculation (based on the Treasury's revenue loss formula). Once a recipient makes the selection it cannot be changed during the program.

**APPROVED BY COMMISSION - REMAINING ARPA FUNDS - \$22,408,804**

PROJECT	APPROVED	APPROPRIATED
Eviction Protection and Assistance (see Note 1)	\$ 1,000,000.00	\$ 500,000.00
Utility Debt Forgiveness	\$ 250,000.00	\$ 250,000.00
Aid to Non-Profit Agencies	\$ 7,000,000.00	\$ 7,000,000.00
Violence Intervention (Youth Core/Arts)	\$ 1,000,000.00	\$ 621,483.00
Community Resource Paramedicine Program	\$ 1,000,000.00	\$ 1,000,000.00
Energy Rehabilitation (see Note 2)	\$ 1,900,000.00	-
UF League of Cities Art Grant (2% of allocation)	\$ 648,176.08	
Personal Protective Equipment (see Note 2)	\$ 300,000.00	-
Total	\$ 13,098,176.08	\$ 9,371,483.00
Remaining ARPA Funds \$ 9,310,627.92		

**Notes:**

- (1) Additional \$500,000 to be appropriated at next budget amendment (March 2022)
- (2) Project to be appropriated at next budget amendment (March 2022)

**EARMARKED BY COMMISSION - DEVELOPING PROJECT SCOPE & REVIEWING FUNDING ELIGIBILITY**

PROJECT	EARMARKED	DATE
Broadband/Digital Access	\$ 9,600,000.00	12/6/2021 #201807
East Side Mobility Hub	\$ 2,000,000.00	12/6/2021 #201807
Vision Zero	\$ 1,250,000.00	12/6/2021 #201807
Administrative - General Consultant	\$ 1,215,330.00	12/6/2021 #201807
Community Land Trust	\$ 1,000,000.00	12/6/2021 #201807
Homeless Outreach	\$ 400,000.00	12/6/2021 #201807
Administrative - Non-Profit Consultant	\$ 52,460.00	12/6/2021 #201807
Duval Cultural Arts Center	\$ -	1/13/2022 #210760
East Side Grocery Store	\$ -	
Language Access	\$ -	
Administrative - City Costs (estimated)	\$ 1,172,587.00	
Total	\$ 16,690,377.00	
TOTAL REMAINING ARPA FUNDS TO BE APPROPRIATED \$ 17,060,627.92		