



City of Gainesville

Office of the City Manager

City Manager Memorandum No. 210028

To: The Honorable Mayor and City Commission

From: Lee R. Feldman, ICMA-CM, City Manager

Date: May 10, 2021

Re: American Rescue Plan ACT (ARPA)

The City of Gainesville is expected to receive \$33,925,778.48 in Coronavirus State and Local Fiscal Recovery Funds (Recovery Funds) from the Federal Government under the provisions of the American Rescue Plan Act of 2021. Today we have received guidance from the United States Treasury Department (see attached).

Since the announcement of the allocation of the Recovery Funds, I have been seeking input from our staff regarding potential projects and have developed a straw man for the Commission's discussion on May 13th at your General Policy Committee meeting. In developing this straw man, I looked to nominate projects based upon the following criteria:

- Consistent with the Goals of the Strategic Plan
- Addressing the Top and High Priorities of the Strategic Plan
- One-time expenditures for capital projects with minimal ongoing costs to the City's General Fund
- The ability to be implemented with local (Gainesville/Alachua County) contractors.

The table below is the proposed straw man. It has not yet been vetted against the Treasury Guidance received today.

	<u>Year 1</u>	<u>Year 2</u>
Revenue Replacement	\$1,250,000	
Eastside Grocery Store	\$3,300,000	
Eastside Mobility Hub		\$2,000,000
Community Land Trust	\$500,000	
Broadband	\$3,000,000	\$10,000,000
Energy Rehabilitation of Low/Moderate Income Homes	\$3,250,000	\$2,750,000

Landlord Mitigation Grants	\$750,000	\$750,000
Eviction Assistance	\$750,000	\$500,000
Community Paramedicine Capital	\$750,000	\$250,000
Vision Zero Capital Implementation	\$500,000	\$500,000
SW 1st Ave Pedestrian Street	\$2,000,000	
Undesignated	\$912,889	\$212,889
Total	\$16,962,889	\$16,962,889

I need to emphasize that a decision on how the Recovery Funds will be expended does not need to be made at this point. We have time. I have directed our Budget and Finance Staff to place the funds, when received, in a Special Revenue Fund. Once in the Special Revenue Fund, funds can be allocated for specific projects through the normal budget amendment process.

Please feel free to contact me with any questions you may have regarding this memorandum.

Attachment: 1) Treasury Guidance

cc: Assistant City Managers
Charter Officers
Leadership Team