



Feedback Session: Covid Budget Equity Toolkit

Office of Equity &
Inclusion

Agenda:

1. Staff presentation
2. Breakout groups
3. Closing





American Rescue Plan

Funding Uses: *Allowed*

- Support public health expenditures
- Address negative economic impacts caused by the public health emergency
- Replace lost public sector revenue
- Provide premium pay for essential workers
- Invest in sewer, water, and broadband infrastructure

Funding Uses: *Not Allowed*

- Offset a reduction in net tax revenue lost from cutting taxes
- Deposit to a pension fund

What is the Covid Equity Budget Toolkit?

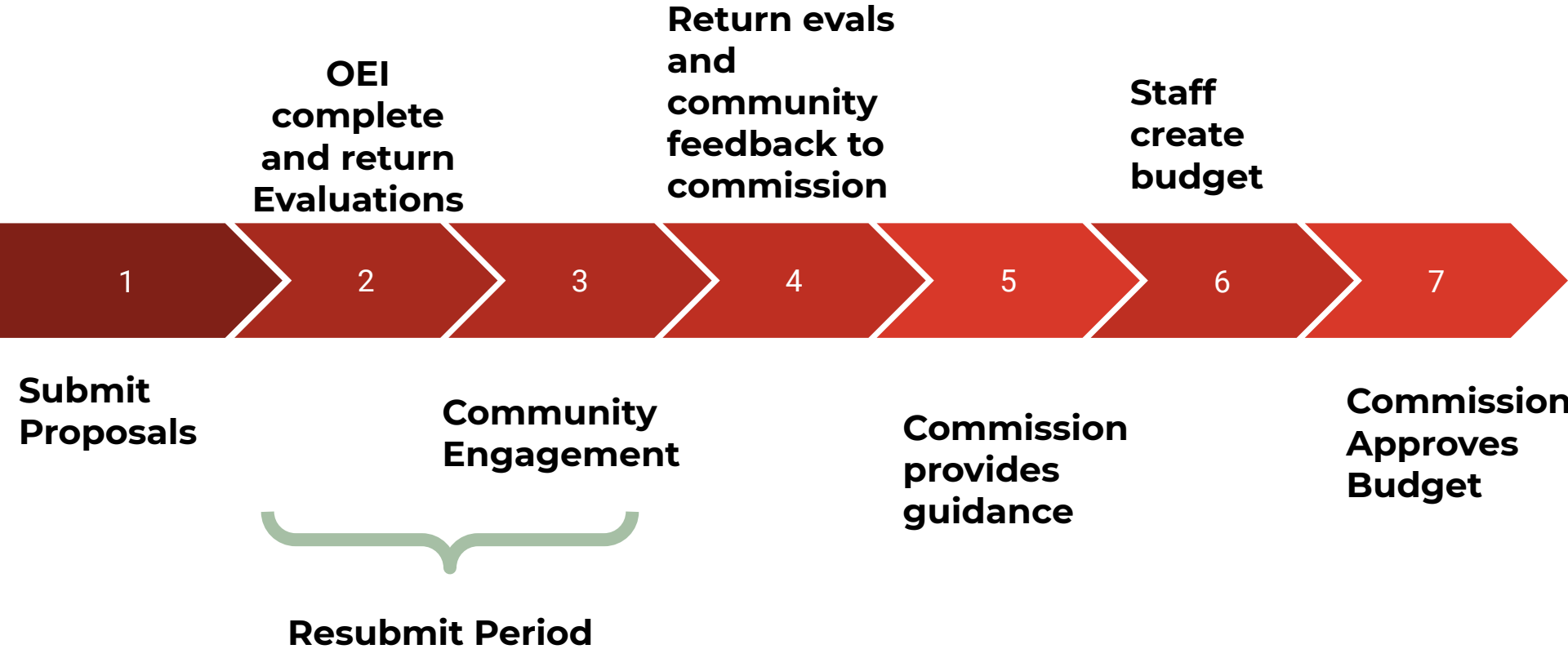
A set of questions to assess if proposals for funding will advance equity. Examples:

What disparity this program seeks to alleviate and what population will benefit most from this program. (Be specific about race, gender, ethnicity, geography, income)

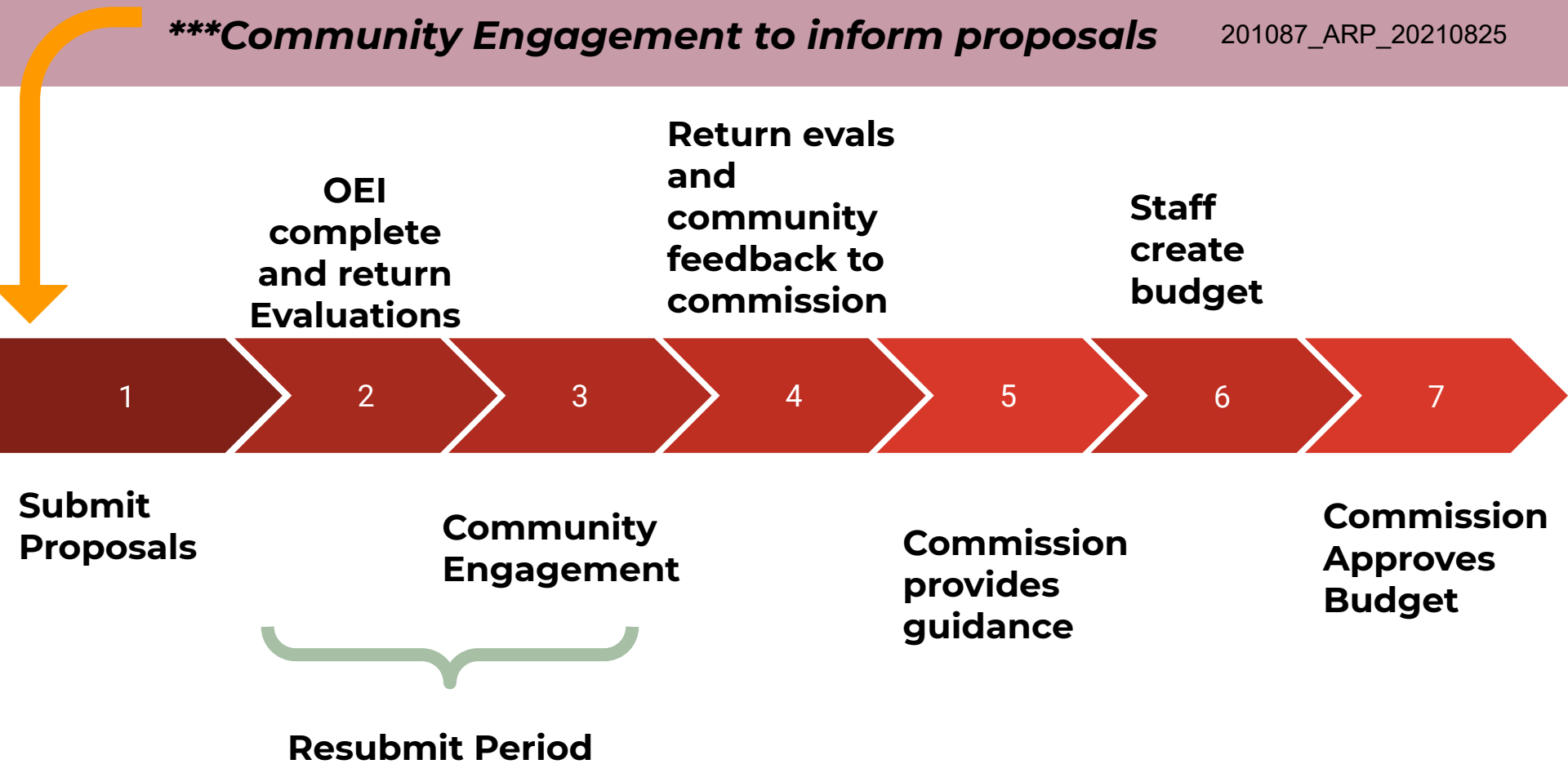
Show data to demonstrate existing disparities and impact of COVID on the population identified, include local data if possible.

Toolkit Process

1. Proposals are submitted for evaluation (6/14)
2. Evaluations completed and returned (6/25) **Applicants may re-submit 6/25-7/2*
3. Community engagement (6/28-6/30)
4. Commission receives proposals, evaluations and community feedback (7/8/2021)
5. Commission provides guidance to City Manager and Budget & Finance staff (7/15/2021)
6. The City Manager and Budget & Finance staff create budget (Timing TBD by Commission)
7. Commission approves proposed budget or gives further guidance if needed. (Timing TBD by Commission)



***Community Engagement to inform proposals



Level of Participation: *Inform*

Chart 2: IAP2 Spectrum of Public Participation



What to expect:

1. Learn about the Covid Equity Budget Tool
2. Learn about the process
3. Learn about the funding proposals
4. Provide feedback in breakout groups
5. Summarized feedback will be delivered to the commission for their consideration
6. Commission will make final decision how ARP money is spent - 7/15/2021

201087_ARP_20210825

201087_ARP_20210825

Proposals



Rating System

201087_ARP_20210825

5 Categories

1. Does not advance equity
2. Incomplete
3. Good
4. Better
5. Best

Written Feedback Sections

1. Opportunities for equity
2. How this proposal could be improved to advance equity



Breakout Groups

201087_ARP_20210825

1. Economic
2. Housing
3. Social Services
4. Health, broadband, transportation, grocery, capital projects

Questions for Breakout Groups:

201087_ARP_20210825

1. How does this proposal align with the goal of advancing equity? Or, what community conditions will improve (ex. Housing, health, education, employment)
2. How could this proposal be more impactful in advancing equity? (Is the funding adequate? Are there partnerships that could help support? Is this proposal duplicative of any work that is already happening in the community?)
3. What else should commissioners know about this proposal?

Thank You!

Office of Equity & Inclusion

equalopportunity@cityofgainesville.org

352-334-5051

