

Proposal	Johnson	Hayes-Santos	Poe	Saco	Arreola	Ward	Duncan Walker	Trish Riley	Jonathan Leslie	Jon DeCarmino	Deborah Bowie and Robin Lewy	Mary Elizabeth	Jayne Moraski	Marcia Conwell	James Lawrence	Shanti Vani and	David Banes	Meg The Losen	Stacy Merritt	Natalva Bannister	Sam Wesley
Low/Very Low Income Affordable Housing Strategy Fund	\$8,000,000																				
Utility Debt Forgiveness	TBD (\$1,000,000 - \$3,000,000)		\$2,000,000	\$1,000,000	\$750,000	\$1,070,000															
\$1750 to all of our lowest paid employees	\$916,000																				
Non-Profit Assistance	\$2,000,000		\$2,500,000			\$425,000													\$325,000		\$200,000
Non-Profit Assistance for Undocumented and Immigrant neighbors	\$500,000			\$500,000								\$225,000									
Mental Health Services	\$500,000															\$100,000-\$200,000					\$1,711,635
Participatory Budgeting	\$2,000,000					\$1,000,000															
Housing the unhoused	\$1,500,000					\$3,205,000			\$3,000,000				\$870,600								
CRP Program Expansion	\$3,000,000		\$2,000,000	\$600,000		\$1,250,000															
Apprenticeship, outreach and recruitment GFR	TBD (approx \$150,000)																				
Eastside Medical Center		Unknown at this t	\$2,500,000	\$2,000,000		\$2,000,000	\$15,000,000														
Eastside Mobility Hub		\$2,000,000				\$2,500,000															
Landlord mitigation Grants		\$1,500,000																			
SW 1st Ave Pedestrian Street		\$2,000,000				\$2,000,000															
Vision Zero Capital Implementation		\$2,000,000				\$2,500,000															
Energy Rehabilitation of Low/Moderate Income Homes/Housing Stabilization		\$4,000,000	\$10,000,000	\$3,000,000	\$750,000	\$6,000,000															
Revenue Replacement for General Government		\$1,250,000				\$1,250,000															
Broadband		\$15,000,000		\$13,000,000		\$900,000															
East Side Grocery Store		\$3,300,000	\$3,000,000			\$3,300,000															
Language Access			\$1,000,000								\$1,000,000										
Community Land Trust			\$4,000,000			\$1,000,000															
Rent Debt Relief			\$5,000,000		\$750,000																
Grace street outreach team			\$200,000																		
National Center for Arts and Technology Manchester Bidwell job training day					\$2,500,000																
Bold and Heros Programming					\$50,000-\$100,000																
Citizen's Filed Upgrades					\$5,000,000+																
Climate Action Plan Fund					\$1,000,000																
Fire Station 1 Refurbishment					\$2,100,000	\$2,500,000															
Glen springs Purchase					\$2,000,000																
Infinite Loop					\$3,000,000																
SW Gainesville Part					TBD																
Youth Job Training					\$500,000+	\$500,000															
City Frontline Worker Support						\$1,000,000															
Payments for vaccinations						\$100,000															
Recruitment for Women and Minorities in the City Workforce, Contract Vendors and Direct Scholarship support						\$500,000															
Verde Point								TBD													
Project Youthbuild								\$335,291													
Food Security														\$10,456,000					\$265,500		
Gainesville Empowerment Zone Family Learning Center														\$900,000							
Growing Real Opportunities to Work																	\$50,000				