

Proposal	Description	Estimated Funding	Submitted By	Legal?	OEI Rating	CM Priority	GRU Priority
Low/Very Low Income Affor	This is a set aside for afforda	\$8,000,000	Johnson		Incomplete		
\$1000 Direct Credit on GRU	Direct payment and/or credit	TBD (\$1,000,000 - \$	Johnson		Incomplete		
\$1750 to all of our lowest pa	Direct payment to all staff tha	\$916,000	Johnson		Incomplete		
Non-Profit Assistance	Grants to non-profits that sen	\$2,000,000	Johnson		Incomplete		
Non-Profit Assistance for Ur	Grants to specific non-profits	\$500,000	Johnson		Incomplete		
Mental Health Vouchers	Low cost/and or no cost menl	\$500,000	Johnson		Incomplete		
Participatory Budgeting	Participatory budgeting (PB) i	\$2,000,000	Johnson		Incomplete		
Housing the unhoused	A grant to the Alachua Count	\$1,500,000	Johnson		Incomplete		
CRP Program Expansion	Expansion of our Community	\$3,000,000	Johnson		Incomplete		
Apprenticeship, outreach an	None	TBD (approx \$150,0	Johnson		Incomplete		
Eastside Medical Center	Fund a health clinic in East G	unknown at this time	Hayes-Santos		Incomplete		
Eastside Mobility Hub	A mobility hub in East Gaines	\$2,000,000 in Year 2	Hayes-Santos		Incomplete		
Landlord Mitigation Grants	Grants would be given to lanc	\$750,000 year 1 and	Hayes-Santos		Incomplete		
SW 1st Ave Pedestrian Stre	Turn SW 1st Ave between M:	\$2,000,000	Hayes-Santos		Does not advance equity		
Vision Zero Capital Impleme	Implement capital projects th	\$1 million year 1 / \$1	Hayes-Santos		Incomplete		
Energy Rehabilitation of Low	Provide funding to help make	\$2,000,000 year 1 ar	Hayes-Santos		Incomplete		
Revenue Replacement for g	Replace revenue lost during l	\$1.25 million year 1	Hayes-Santos		Incomplete		
Broadband Expansion	Expansion of city owned Fibe	\$15 million over 2 ye	Hayes-Santos		Good		
East Side Grocery Store	The city helping to fund a gro	\$3.3 million	Hayes-Santos		Incomplete		
Language Access	This money will go towards d	\$1 Million	Poe		Incomplete		
Community Land Trust	This allocation (in two parts) \	\$4 million	Poe		Good		
Housing Stabilization & Wea	This program will create a fur	\$10 million	Poe		Incomplete		
Utility Debt Forgiveness	Pay of all outstanding balanc	\$2 Million	Poe		Good		
Rent Debt Relief	This homeless prevention prc	\$5 Million	Poe		Incomplete		
Aid to local NPOs	I propose we give \$2.5 millior	\$2.5 Million	Poe		Incomplete		
Community Resource Paran	This existing city program ide	\$2 Million	Poe		Incomplete		
Eastside Food Facility	Assist in bringing a full servic	\$3 million	Poe		Incomplete		
Eastside Medical Campus	Partnering with Alachua Cour	\$2.5 Million	Poe		Incomplete		
GRACE Street Outreach Te	This is a dedicated team of sc	\$200,000	Poe		Incomplete		
Funding for the UF Health S	This funding would go toward	\$2 Million	Saco		Incomplete		
Clearing GRU Debts	This would help cancel out th	\$1 Million	Saco		Incomplete		
CRP	This would be an enhanceme	\$600,000	Saco		Incomplete		
Broadband	Invest in broadband infrastruc	\$13 Million	Saco		Incomplete		
Energy Efficiency Updates	This program would allow for	\$3 Million	Saco		Incomplete		
Funding for Non Profit Immiç	This would be executed as gr	\$500,000	Saco		Incomplete		
Verde Point	We seek to put people to wor	Tbd big bucks	Trish Riley		Incomplete		
Project YouthBuild Employ	The proposed PYB Rebound	\$335,291	Jonathan Leslie		Better		
National Center for Arts and	The GCRA has already includ	\$2,500,000	Arreola		Incomplete		
BOLD & HEROES Programr	BOLD and HEROES program	\$50,000-\$100,000	Arreola		Incomplete		
Citizen's Field Upgrades	The Citizen's Field location h:	\$5MM+	Arreola		Incomplete		
Climate Action Plan Fund	The City Commission has aul	\$1,000,000	Arreola		Incomplete		
CWC Residential Weatheriz	The CWC (Community Weath	\$750,000	Arreola		Incomplete		
Fire Station 1 Refurbishmen	UF's proposal to operate a fir	\$2,100,000	Arreola		Incomplete		
Glen Springs Purchase	Creating unique best in class	\$2,000,000	Arreola		Incomplete		
GNV Cares Rental Assistan	Similar explanation as the GF	\$750,000	Arreola		Incomplete		
GRU Bill Assistance	So long as people continue to	\$750,00	Arreola		Incomplete		
Infinity Loop	The Infinity Loop is a project I	\$3,000,000	Arreola		Incomplete		
SW Gainesville Park	SW Gainesville does not offe	TBD	Arreola		Incomplete		
Youth Job Corps	Hire young people to do work	\$500,000+	Arreola		Incomplete		
Grace	The attached document desc	\$3,000,000	Jon DeCarmine,		Best		
GINI- Language Access	The City needs to acknowled	\$1M	Deborah Bowie, City of Gainesv		Good		
Revenue Replacement	This item serves each city ne	\$1,250,000	Ward		Incomplete		
City Frontline Worker Suppo	Treasury guidance provides f	\$1,000,000	Ward		Incomplete		
Home Efficiency Upgrades	This is directly intended to im	\$6,000,000	Ward		Incomplete		
Social Services Delivery via	This will include providing dir	\$4,500,000	Ward		Incomplete		
Payments for Vaccination	This is for direct payments to	\$100,000	Ward		Incomplete		
Capital for Building Commur	This will include direct capital	\$10,300,000	Ward		Incomplete		
Improving the City's Built En	This will directly address sup	\$4,500,000	Ward		Incomplete		
Affordable, Robust and Univ	This is a direct investment in	\$900,000	Ward		Incomplete		
Community Resource Paran	This is a direct investment in	\$1,250,000	Ward		Incomplete		
Community Land Trust	Both the city and Alachua Co	\$1,000,000	Ward		Incomplete		
Community Participatory Bu	his is an effort to include neig	\$1,000,000	Ward		Incomplete		
Non-Profit Capacity Building	These funds should be made	\$200,000	Ward		Incomplete		
Scholarships, Recruitment P	Recruitment to increase the p	\$1,000,000	Ward		Incomplete		
Human Rights Coalition of A	The HRC Community ID is a	\$225,000	Mary Elizabeth "Liz" Ibarrola of t		Good		
Family Promise capacity buil	This project seeks to create 5	\$870,600	Jayne Moraski		Best		
Bread of the Mighty Food B	Funds to expand our services	\$10,456,000	Marcia Conwell		Good		
Gainesville Empowerment Z	This proposal seeks to alloca	\$300,000 in each of r	James F. Lawrence		Good		
Community Grief Recovery I	Grief Recovery - We all have	\$100,000-\$200,000	Shanti Vani and Tonya Edwards		Unrated		



























