

LRM Center of Hope

*City of Gainesville ARPA Aid to Nonprofits
Program*

Lazarus Restoration Ministries

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Application Form

Eligibility

Economic Impact*

Has your nonprofit organization or the clients you serve suffered demonstrable negative economic impact as a result of COVID-19?

Yes

Location*

Is your organization a nonprofit and located within Alachua County? (physically or principally)

Yes

Operating Status*

Is your nonprofit organization active, open and operating? (in-person or virtually)

Yes

IRS Status*

Is your organization legally registered, fully licensed as a 501(c)3 or 501(c)19 nonprofit (as required by applicable law), and up to date on tax payments/filings to include a valid IRS Form 990 for 2020 (or 2019) or an independently audited financial statement?

Yes

IRS Status Year*

Was your organization incorporated as a nonprofit prior to January 1, 2020?

Yes

The Philanthropy Hub Verification*

Is your nonprofit organization verified on The Philanthropy Hub?

Yes

Services*

Does your nonprofit organization provide essential human services to City of Gainesville residents who have been impacted by COVID-19? Please check all that apply:

- Education
- Food Security
- Housing
- Human & Social Services
- Senior Services

Other Services

If you selected 'Other' services, please provide details of how your organization serves those adversely affected by COVID-19.

Acknowledgment

Project Name*

Name of Project.

LRM Center of Hope

Acknowledgment*

I understand that in order to apply for the City of Gainesville ARPA Aid to Nonprofits Program, my organization must:

- be principally based or physically located within Alachua County;
- be providing COVID-19-impacted City of Gainesville residents essential services covering medical services, congregate living safety services, food services, housing stability services, training and adult education services, child care and education services, elder care services, and mental health services;
- be active, open and operating (in-person or virtually);
- be registered as a 501(c)(3) prior to January 1, 2020;
- be fully licensed as a nonprofit (as required by applicable law), and up to date on tax payments/filings to include a valid IRS Form 990, 990-EZ, or 990-N filing no later than 2019, or an independently audited financial statement from the most recently completed fiscal year;
- be able to demonstrate the adverse impact of the COVID-19 pandemic to your organization or the clients you serve in one of the following manners:
 - incurred unplanned costs for new programming designed to assist those disparately impacted by the pandemic and its economic effects;
 - incurred unplanned costs to comply with safety and health standards and/or reopening requirements, e.g., modifying facilities for social distancing;
 - incurred unplanned costs for technology to enable virtual work; or
 - lost revenue due to pandemic-based causes, e.g., due to shutdowns, lost sponsorships, inability to hold fundraising events;

- provide a narrative explaining the impact of COVID-19 on the nonprofit's operations; and
- not have received or been approved to receive City ARPA funding via a separate initiative, project, or program.

Yes

Applicant/Agency Information

Target Population*

Select all that apply to indicate which population groups are directly impacted by your work.

- Children (ages 0-12)
- Youth/Teens (ages 13-18)
- Adults (ages 19-64)
- Seniors (ages 65+)
- People with disabilities
- Low-income individuals/families
- Marginalized/Under-served groups

Local Impact*

What is your organization's impact on its constituents and the City of Gainesville community in recent years? Please quantify your responses where possible (i.e. number of people served).

For over 20 years, Lazarus Restoration Ministries has had a positive impact on homeless and low-income families in the City of Gainesville and Alachua County. Each year, we provide essential resources and services to hundreds of people through our outreach programs. Thousands of meals are served each year to people who have struggled to make ends meet, especially since the onset of the COVID-19 Pandemic. Clothing, shoes, furniture, household items, counseling, referral assistance, youth activities and other resources have been provided free of charge to individuals and families in need. The last three years, we served over 9,700 meals to over 3,200 people, plus many other people participating in our various programs. These families have been impacted both socially and economically through the pandemic. Unable to afford basic needs like food, childcare or health services, families can participate in programs designed to address some of their wellness, family and financial stability needs. Senior citizens and veterans are included in our target population. Many families are forced to choose between paying rent and utilities or food and healthcare. Several cannot afford childcare due to schools closing, which led to an increase in the need for food, housing assistance, etc. We are honored to do what we can to help bridge the gaps as these families work towards sustainability. Our agency has been a bridge that has helped sustain people in need.

Board Chair or Authorized Person First Name*

James

Board Chair or Authorized Person Last Name*

Nelson

Board Chair or Authorized Person Title*

Executive Director

Hub Profile*

Please provide link to verified profile from The Philanthropy Hub.

<https://www.thephilanthropyhub.org/search?page=1&query=Lazarus%20Restoration%20Ministries>

Organization Type*

Nonprofit with 501C3 IRS Status (Other than an institution of Higher Education)

Tax Form Information*

Please select the tax form your organization most recently filed.

990N (postcard)

Gross Revenue*

Enter your organization's total revenue as reported on your most recently filed IRS Form 990 from no older than 2019 or independently audited financial statement from your most recently completed fiscal year.

- For IRS Form 990 enter the amount indicated on line 12
- For IRS Form 990-EZ enter the amount indicated on line 9.
- For IRS Form 990-N, enter your revenue for the corresponding fiscal year.
- For independently audited financial statement, enter the total revenue indicated.

\$18,913.00

Operating Revenue*

Organization's operating revenue for the last completed fiscal year

\$18,913.00

Operating Expenses*

Organization's operating expenses for the last completed fiscal year

\$20,773.00

Pandemic changes to your organization

Pandemic-related changes to priorities and goals*

Briefly explain how the COVID pandemic has changed your organization's priorities and goals.

Our agency's priorities and goals have basically remained the same; however, due to the economic changes in our world, the need to expand our operations has been thrust to the forefront. The need is much greater than our capacity to serve. While we are faithfully helping as many people as we can, the need has expanded exponentially. To keep up with this increase, we must expand to be able to help more people. A larger building is a must. Our goal is to respond to the needs of the community by providing the necessary services that will allow us to work with an alliance of partners to provide comprehensive solutions. It will be our priority to reach the heart of these individuals and let them know that no one is insignificant, but we all must have the desire to want to change for the better. We would offer only those programs that are not duplicated by other agencies and work to secure our families' ability to access those programs. Our vision is to offer programs that will help them get out, and stay out, of poverty. Teaching employability skills, financial management, housing stability, youth activities and mentorship, senior wellness, and other topics has become an even more essential priority of our organization. To do this, our GREATEST NEED = A LARGER BUILDING. This will require funds to acquire and operate the location.

** PLEASE NOTE that if the full amount requested in this application is not approved for funding, our agency requests that a smaller amount be awarded instead. We will be able to acquire a less expensive building to conduct the program services. Thank you!

Pandemic-related changes to your organization's operations*

Please describe how your operations have changed during the pandemic from a staffing and service delivery standpoint.

The COVID-19 pandemic has caused tremendous changes in the workplace setting. Many people were able to work from home, while we, the nonprofits who work with the underserved community, had to be at work to provide immediate emergency needs that are critical to the survival of the families we serve. Due to the pandemic, we had to change our hours of operations to "by appointment only." This was in an attempt to maintain the safety of all our clients and volunteers. We had to buy extra PPE's (face masks, sanitizers, gloves, etc.) to help ensure people would not have contact with COVID-19 while onsite. We had to be strategic in the way we set up appointments. Most services were put on hold and are only recently resuming operations. The provision of food never ceased. Even in a pandemic, people need to eat. With so many out of work, people were desperate for the food, supplies and other resources we could provide. Our total number of volunteers decreased due to the pandemic. We are forever grateful for those volunteers who continued to come and make up the slack.

Impact

Description of Need as Specifically Related to Coronavirus*

Please provide a description of how your organization continues to be impacted by the coronavirus pandemic, operationally and/or programmatically.

Our agency is continuing to purchase PPE's to use at the Life Center and in conducting our Street Outreach services. We continue to have fewer volunteers assisting as a result of people in fear of getting

COVID-19 through interacting with people we serve. However, we continue to see an increase of homeless and other indigent people in need of services. Some of the programs we normally offer for youth and senior citizens are presently on hold because of our current limited space. During our youth Summer Music Enrichment Program, we had to buy equipment to have the classes offered virtually so that families with COVID-19 could still participate. We are in dire need of more computers to effectively carry out these types of responsibilities. Our Community Outreach Center had to be consolidated with our Life Center, which has hindered some of our activities from continuing due to lack of sufficient space. We need a larger facility.

Population Impact*

Indicate if your services are directed at populations that have been disproportionately impacted by the COVID pandemic. (Identify at least one category: race, gender, ethnicity, geography, income)

Our services are specifically targeted toward homeless and other low-income families and individuals in the City of Gainesville and Alachua County.

Disparity*

What disparity does this population experience that this program addresses? Examples: home ownership, income, health, educational attainment, etc.

Some disparities of this target population: Economical (lack of sufficient income and financial empowerment); Educational (lack of knowledge and opportunities); Health (lack of wellness and access to services); and Immediate Needs (food, etc.)

Supplemental Disparity Information

For organizations with gross revenue of more than \$1 million, show data to demonstrate existing disparities and impact of COVID on the population identified, including local data if possible. Examples of data can be related to health, socioeconomic status, housing, or factors specific to the program.

N/A

Number of individuals served*

Indicate the total amount of individuals who will be directly impacted by this program.

With a larger building allowing for the desired expansion of service capacity, we anticipate serving over 6,624 individuals annually.

Lost Revenue Calculation (Optional Question)

If you are requesting support for lost revenue, please complete the <https://cfncf.org/wp-content/uploads/2022/03/Lost-Revenue-Calculations.xlsx> Lost Revenue Calculation worksheet. Click here for instructions: [Lost Revenue Calculation Instructions](#).

After downloading and completing the worksheet, please submit it in Excel format.

Budget Spreadsheet*

Upload the program budget using the spreadsheet provided: City of Gainesville ARPA Aid to Nonprofits Program Budget Worksheet

Add line items to the budget worksheet as needed. Please be descriptive in your line items, including providing the number of items and cost per item, i.e., 2.5 FTEs @ \$75,000 each.

The worksheet should reflect/include information about other ARPA funding or other COVID- related federal funding received and/or pending. After downloading and completing the budget, please submit it in Excel format.

Grant-Budget Worksheet.xlsx

Sustainability*

What are the long-term strategies for funding this project/program at the end of the grant period?

Our long-term strategy will be to provide those living on the streets or of low-income median, the opportunity to succeed if they choose to do so. It is our goal to help those who are less fortunate, overcome poverty and crisis, as we teach them how to rebuild their lives and families. It will be our goal to respond to the needs of the community, by providing the necessary services that will allow us to provide comprehensive solutions, that will positively impact more and more people in need. It is our goal to provide a location where they will feel respected, loved and at peace, realizing that they are significant to society and can achieve positive goals in life. Last, but not least, we believe that God has called us to oneness with our partners, so that we can encourage each other, in order to bridge the divisions in our community, to help those in need

Request Information

Purpose of Request*

One sentence describing the purpose of your request

Due to the increase in economic challenges for indigent families, we are looking to expand our services and building capacity so we can assist more people of underserved communities in Gainesville and Alachua County.

Amount Requested*

Funding can be requested to cover expenses from March 3, 2021 - December 31, 2024. Please enter the total amount of your request for all years of your request.

\$749,400.00

Total Program Cost*

\$749,400.00

Allocation of requested funds for previous expenses*

Please indicate the amount of your organization's request that you plan to use for reimbursement of qualified expenses incurred from 3/3/2021-current.

\$0.00

Allocation of requested funds for year one*

Please indicate the amount of your organization's request that you plan to use from 6/1/2022 through 6/1/2023.

\$374,700.00

Allocation of requested funds for year two*

Please indicate the amount of your organization's request that you plan to use from 6/2/2023 through 12/31/2024.

\$374,700.00

Financial Review

Budgets to Actuals*

Please upload three years of organizational budget to actuals (current year-to-date, plus the previous two years). You will have to combine the documents into one file to attach here.

Budgets FY 2019 2020 & 2021 - ARPA appl.pdf

Balance sheet*

Please upload your most recent balance sheet.

Balance Sheet FY Ending Dec 2021.pdf

Financial oversight*

How is your organization's board and/or finance committee evaluating the financial health of your organization? What types of financial documents do they review and how often?

Our Financial Trustees provide a monthly finance report of agency income and expenditures to the Board of Directors. The Financial Trustees and Executive Director submit an Annual Finance Report to the Board of Directors. Agency bank statements, donor receipts, and vendor/creditor statements are reviewed monthly. Each year, the Board of Directors identify agency financial needs and determine fund raising opportunities to address those needs.

Confirmation and Attestation

Confirmation and Attestation 1*

My nonprofit organization or the clients we serve were adversely affected by the COVID-19 Pandemic.

Yes

Confirmation and Attestation 2*

My nonprofit organization, if approved, will use awarded City of Gainesville ARPA Aid to Nonprofits Program funding solely for the purpose of covering expenses directly related to the COVID-19 pandemic.

Yes

Confirmation and Attestation 3*

I/We have not already received (and will not receive) reimbursement of any of these costs through another funding source (such as insurance or grants).

Yes

Confirmation and Attestation 4*

I/We fully understand that any funding awarded under this program must be used to purchase services or products that will be used within the City of Gainesville by December 31, 2026.

Yes

Confirmation and Attestation 5*

I/We fully understand that it is a Federal crime to knowingly make false statements (especially regarding the misuse of funds).

Yes

Confirmation and Attestation 6*

I/We fully understand that my case file may be subject to a random audit, five (5) years after the date of closing. This audit may be conducted by the City of Gainesville, and/or another local or state nonprofit organization. I agree to fully cooperate with any of these agencies as requested.

Yes

Confirmation and Attestation 7*

I/We fully acknowledge that if any omissions or misrepresentations are revealed, I will be subject to immediate repayment of all assistance received.

Yes

Confirmation and Attestation 8*

I certify that the information contained in this application is true, complete and correct to the best of my knowledge.

Yes

Signature*

By entering my name below and submitting this application for financial assistance, I affirm that I read, understand, and agree to the previous statements. I am bound by all of the above statements in this application, and agree to be bound by the following terms and conditions if awarded under this program. I confirm that this application is submitted under the authority and approval of the CEO or Executive Director of my organization. Type your name below

Wanda Nelson

Date Signed*

03/17/2022

For Evaluators

CFNCF Comment on Diversity*

Are diversity policies included in board recruitment? Yes

African American/Black

7

Asian American/Pacific Islander

0

Caucasian

0

Hispanic/Latino

0

Native American/American Indian

0

Not Specified

0

Female

3

Male

4

Not Specified

0

Board Diversity Comments

Lazarus Restoration Ministries works with many volunteers that support, develop and implement the programs, services and activities of our agency. These volunteers come from different walks of life and serve in various capacities. They are from multiple races and genders. Everyone is welcome to engage in this important work.

In past years, we have had Board members of different races and, as vacancies occur, we welcome people of any race or gender to apply to fill those vacancies. Likewise, our Advisory Council is a much larger group and is made up of people from various backgrounds.

As it states in our EEO Policy: "Lazarus Restoration Ministries, Inc. is dedicated to the concepts of equity and equal opportunity, and will not discriminate on the basis of age, color, creed, handicap, national origin, race, religion or sexual orientation, physical or mental disability, or any other basis protected by local, state or federal law. All applicants are recruited, processed and assigned on the basis of their qualifications and needs, and are so processed without regard to any factor unrelated to their ability to perform any job or program requirement."

File Attachment Summary

Applicant File Uploads

- Grant-Budget Worksheet.xlsx
- Budgets FY 2019 2020 & 2021 - ARPA appl.pdf
- Balance Sheet FY Ending Dec 2021.pdf

ARPA Coronavirus Nonprofit Recovery Fund

Organization Name: Lazarus Restoration Ministries, Incorporated

| PROJECT BUDGET | Expenditures | Other Funding Income | | | Total Request |
|------------------------------|--|------------------------|-----------------------------------|------------------------|----------------|
| | Expected Expenditures 03/03/2021 through 12/31/2024 | Other ARPA Funding* | Non-ARPA Funding Received** | Total Other Funding | |
| Building & Utilities** | \$ 400,000.00 | | | \$ - | 400,000 |
| Personnel (Salaries) | \$ 234,000.00 | | | \$ - | 234,000 |
| Legal | \$ 2,500.00 | | | \$ - | 2,500 |
| Printing | \$ 500.00 | | | \$ - | 500 |
| Office Furniture & Equipment | \$ 71,000.00 | | | \$ - | 71,000 |
| Program Services Equipment | \$ 7,000.00 | | | \$ - | 7,000 |
| Transportation | \$ 25,000.00 | | | \$ - | 25,000 |
| Inventory | \$ 2,000.00 | | | \$ - | 2,000 |
| Insurance | \$ 1,200.00 | | | \$ - | 1,200 |
| Accounting Expenses | \$ 3,000.00 | | | \$ - | 3,000 |
| Signage | \$ 700.00 | | | \$ - | 700 |
| Miscellaneous Costs | \$ 2,500.00 | | | \$ - | 2,500 |
| | | | | \$ - | - |
| | | | | \$ - | - |
| | | | | \$ - | - |
| TOTAL | \$ 749,400.00 | \$ - | \$ - | \$ - | 749,400 |

** PLEASE NOTE that if the full amount requested is not approved for funding, our agency requests that a smaller amount be awarded instead. We will be able to acquire a less expensive building to conduct the program services. Thank you! -- Lazarus Restoration Ministries

| Sources of Other Funds | Status of Funding | Amount |
|------------------------|-------------------|-------------|
| | | |
| | | |
| | | |
| | | |
| Total | | \$ - |

* Please list any APRA funding received or pending from other sources

**Please include an other federal pandemic response funding received during any time period during the pandemic

LAZARUS RESTORATION MINISTRIES, INC.
FISCAL YEAR 2021 INCOME

| | |
|--|--------------------|
| Total Sponsor Donations (listed above): | 11,783.92 |
| United Way Donors' Designations: | 161.94 |
| United Way from Homeless Prevention ESG-CV2 Grant: | 4,212.75 |
| WaWa Foundation Grant: | 1,500.00 |
| Fund Raisers (Online Donations Received via Network for Good): | 934.50 |
| Fund-Raiser (Dinner Sale): | 320.00 |
| TOTAL INCOME: | \$18,913.11 |

LAZARUS RESTORATION MINISTRIES, INC.
FISCAL YEAR 2021 EXPENSES

MANAGEMENT & GENERAL EXPENSES

| | | |
|---|----------|-------------|
| Office/Outreach Center Rent | 1,925.00 | |
| Office/Outreach Center Utilities | 1,620.00 | |
| Life Center Rent | 8,100.00 | |
| Life Center Water | 405.00 | |
| Life Center GRU Utilities | 1,056.20 | |
| Cox Internet and Phone Service | 988.54 | |
| IPFS Co. Liability Insurance | 835.93 | |
| Insurance Down Payment | 300.00 | |
| Campus Credit Union Bank Fees – Oper. Acct. | 52.00 | |
| Campus Credit Union Bank Fees – Grant Acct. | 60.00 | |
| U.S. Postal Service | 146.00 | |
| Supplies | 6.69 | |
| Consumer Cellular Phone Service | 342.36 | |
| Florida Department of State | 70.00 | |
| Lowes for Floor Tile Purchase | 110.00 | |
| McAfee Anti-Virus Software for Computer | 129.99 | |
| Young Men of Valor | 50.00 | |
| | | |
| TOTAL MANAGEMENT & GENERAL: | | \$16,197.71 |

PROGRAM SERVICES

| | | |
|---|----------|------------|
| Bread of the Mighty Food Bank | 559.56 | |
| Summer Music Enrichment Program | | |
| Instructor Fees | 1,055.00 | |
| PM Kids Youth Event Expenses (Security) | 200.00 | |
| Homeless Prevention Rental Assistance | 2,262.75 | |
| Membership Dues for NCF Alliance | | |
| For Homeless and Hungry | 100.00 | |
| HMIS Annual License Fee | 348.00 | |
| | | |
| TOTAL PROGRAM SERVICES: | | \$4,525.31 |

FUNDRAISING EXPENSES

Dinner Sale Expenses 50.00

TOTAL FUNDRAISER EXPENSES: \$50.00

TOTAL EXPENSES: \$20,773.02

INDEBTEDNESS

Loan to Open New Bank Account for Grants 7/19/21
Repayment due to Wanda Nelson \$1,200
Repayments Made In 2021: \$0

Recoverable Grant Received As Up-front Monies 11/29/21
Repayment due to Community Foundation \$10,000
Repayments Made in 2021: \$0

LAZARUS RESTORATION MINISTRIES, INC.
FISCAL YEAR 2020 INCOME

SPONSOR DONATIONS

| | |
|---|-------------------|
| Priscilla Young | 1,050.00 |
| Shirley Lloyd | 600.00 |
| Vince Washington | 150.00 |
| James Nelson | 25.00 |
| Michael Martin | 50.00 |
| Cleon Jenkins | 200.00 |
| P.J. Ross | 50.00 |
| Wanda Nelson | 100.00 |
| Sandra and Kevin Pryor | 350.00 |
| Dominic James | 11.00 |
| Winford Jenkins | 50.00 |
| Laura Hedrick | 500.00 |
| Linda LeBlanc | 50.00 |
| Anonymous | 10.00 |
| | |
| Total Sponsor Donations (listed above): | 3,185.00 |
| United Way Donors' Designations: | 144.40 |
| United Way Cares Act Grants: | 2,250.00 |
| Walmart Grant: | 1,000.00 |
| Fund-Raisers: | 3,280.00 |
| | |
| TOTAL INCOME: | \$9,859.40 |

LAZARUS RESTORATION MINISTRIES, INC.
FISCAL YEAR 2020 EXPENSES

MANAGEMENT & GENERAL EXPENSES

| | |
|--|----------|
| Office Rent | 2,100.00 |
| Office Utilities | 3,855.00 |
| IPFS Co. Liability Insurance | 908.74 |
| Campus Credit Union Bank Fees | 36.00 |
| U.S. Postal Service | 118.00 |
| New Office Phone | 182.60 |
| Consumer Cellular Phone Service | 334.15 |
| Florida Department of State | 70.00 |
| Badcock Furniture for Freezer Purchase | 297.95 |
| Lowes for Refrigerator Purchase | 583.00 |
| A/C Equipment for Office | 99.97 |
| Thermostat & Tarps | 58.50 |
| Laptop Computer | 702.98 |
| Anti-Virus Software for Computer | 99.99 |
| U-Haul Rental | 35.11 |
| Miriam's Basket | 50.00 |
| NSF Bank Fee | 15.00 |

TOTAL MANAGEMENT & GENERAL: \$9546.99

PROGRAM SERVICES

| | |
|---|----------|
| Bread of the Mighty Food Bank | 1,317.64 |
| Membership Dues for NCF Alliance For Homeless and Hungry | 100.00 |

TOTAL PROGRAM SERVICES: \$1,417.64

FUNDRAISING EXPENSES

None

TOTAL FUNDRAISER EXPENSES: \$0.00

TOTAL EXPENSES: \$10,964.63

LAZARUS RESTORATION MINISTRIES, INC.
FISCAL YEAR 2019 INCOME

SPONSOR DONATIONS

| | |
|---|-------------------|
| Priscilla Young | 1,125.00 |
| Shirley Lloyd | 525.00 |
| Vince Washington | 265.00 |
| James Nelson | 148.00 |
| Olivia Jenkins | 50.00 |
| Cleon Jenkins | 868.00 |
| P.J. Ross | 170.00 |
| Wanda Nelson | 667.00 |
| Sandra and Kevin Pryor | 100.00 |
| Dominic James | 11.00 |
| Winford Jenkins | 500.00 |
| Salatheia & Bernard Brown | 83.76 |
| | |
| Total Sponsor Donations (listed above): | 4,512.76 |
| United Way Donors' Designations: | 114.69 |
| St. Johns County Cultural Summer Music Program: | 500.00 |
| Center State Bank: | 200.00 |
| H. Janney, Purcellville, VA for RV Tag | 300.00 |
| Fund-Raisers: | 1,385.04 |
| | |
| TOTAL INCOME: | \$7,012.49 |

LAZARUS RESTORATION MINISTRIES, INC.
FISCAL YEAR 2019 EXPENSES

MANAGEMENT & GENERAL EXPENSES

| | | |
|--|----------|-------------------|
| Office Rent | 2,275.00 | |
| Office Utilities | 1,350.00 | |
| Aubrey Rogers Insurance | 813.78 | |
| Campus Credit Union Bank Fees | 36.00 | |
| U.S. Postal Service | 256.25 | |
| Consumer Cellular for LRM Phone | 169.90 | |
| John Power Tax Collector | 432.10 | |
| Florida Department of State | 70.00 | |
| Tommy's Auto Works for RV Repair | 347.39 | |
| TOTAL MANAGEMENT & GENERAL: | | \$5,750.42 |

PROGRAM SERVICES

| | | |
|--------------------------------|--------|-----------------|
| Bread of the Mighty Food Bank | 336.89 | |
| TOTAL PROGRAM SERVICES: | | \$336.89 |

FUNDRAISING EXPENSES

| | | |
|--|--------|-----------------|
| Show-the-Love Program | 50.00 | |
| Thirty Pieces of Silver Program | 40.00 | |
| Lazarus Good Samaritan Dinner | 75.00 | |
| Food for Lazarus Good Samaritan Dinner | 230.00 | |
| Facility Rentals | 165.00 | |
| TOTAL FUNDRAISER EXPENSES: | | \$560.00 |

TOTAL EXPENSES: \$6,647.31

Balance Sheet

Lazarus Restoration Ministries, Incorporated
Balance Sheet
12/31/2021

| | Current Period 01/01/2021 to 12/31/2021 | Prior Period 01/01/2020 to 12/31/2020 | Increase (Decrease) 01/01/2021 to 12/31/2021 |
|---|--|--|---|
| ASSETS | | | |
| Current Assets: | | | |
| Cash | \$ 9,789.83 | \$ 2,222.31 | \$ 7,567.52 |
| Petty Cash | - | - | - |
| Accounts Receivables | - | - | - |
| Inventory | 5,000.00 | 5,000.00 | - |
| Prepaid Expenses | - | - | - |
| Employee Advances | - | - | - |
| Temporary Investments | - | - | - |
| Total Current Assets | 14,789.83 | 7,222.31 | 7,567.52 |
| Fixed Assets: | | | |
| Land | - | - | - |
| Buildings | - | - | - |
| Furniture and Equipment | 2,500.00 | 800.00 | 1,700.00 |
| Computer Equipment | 3,000.00 | 1,150.00 | 1,850.00 |
| Vehicles | - | - | - |
| Less: Accumulated Depreciation | - | - | - |
| Total Fixed Assets | 5,500.00 | 1,950.00 | 3,550.00 |
| Other Assets: | | | |
| Trademarks | - | - | - |
| Patents | - | - | - |
| Security Deposits | - | - | - |
| Other Assets | - | - | - |
| Total Other Assets | - | - | - |
| TOTAL ASSETS | \$ 20,289.83 | \$ 9,172.31 | \$ 11,117.52 |
| LIABILITIES | | | |
| Current Liabilities: | | | |
| Accounts Payable | \$ - | \$ - | \$ - |
| Business Credit Cards | - | - | - |
| Sales Tax Payable | - | - | - |
| Payroll Liabilities | - | - | - |
| Other Liabilities | 1,200.00 | - | 1,200.00 |
| Current Portion of Long-Term Debt | - | - | - |
| Total Current Liabilities | 1,200.00 | - | 1,200.00 |
| Long-Term Liabilities: | | | |
| Notes Payable | 7,000.00 | - | 7,000.00 |
| Mortgage Payable | - | - | - |
| Less: Current portion of Long-term debt | - | - | - |
| Total Long-Term Liabilities | 7,000.00 | - | 7,000.00 |
| EQUITY | | | |
| Capital Stock/Partner's Equity | - | - | - |
| Opening Retained Earnings | 3,108.69 | 6,063.62 | (2,954.93) |
| Dividends Paid/Owner's Draw | - | - | - |
| Net Income (Loss) | 8,981.14 | 3,108.69 | 5,872.45 |
| Total Equity | 12,089.83 | 9,172.31 | 2,917.52 |
| TOTAL LIABILITIES & EQUITY | \$ 20,289.83 | \$ 9,172.31 | \$ 11,117.52 |
| Balance Sheet Check | - | - | |

LRM Center of Hope

City of Gainesville ARPA Aid to Nonprofits Program : Evaluation Summary

Lazarus Restoration Ministries

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Evaluation Summary

1/1 Evaluations Complete

Chris Polischuck:

Evaluation Complete

Question Group

GSG Comments*

Please list any comments you would like for the evaluators to see when reviewing the application

Chris Polischuck: Although the request involves a capital expenditure (new building) and a sizable expenditure, the Final Rule does provide for the funding of construction that addresses impacts under the categories of Public Health or Negative Economic Impacts. The services to be provided in this proposed facility, given that they clearly are addressed to disproportionately impacted communities, appear to be eligible ARPA services under the following expenditure categories:

- 2.1 Household Assistance: Food Programs
- 2.2 Household Assistance: Rent, Mortgage and Utility Aid
- 2.3 Household Assistance: Cash Transfers
- 2.5 Household Assistance: Eviction Prevention
- 3.11 Housing Support: Services for Unhoused persons

Is Your Review Complete?*

Chris Polischuck: Yes